

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2020)
School Construction Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points
1	Lower Kuskokwim	Eek K-12 School Renovation/Addition	30.00	25.31	30.00	10.00	3.63	28.27	28.77	21.86	10.00	15.00	10.00	4.00	3.67	3.33	3.33	3.67	0.00	5.51	22.00	16.00	4.00	3.00	19.67	301.02
2	Southeast Island	Hollis K-12 School Replacement	27.00	21.26	0.00	10.00	3.16	30.46	30.00	22.39	10.00	15.00	10.00	3.67	3.67	2.33	3.33	3.00	10.33	17.13	22.33	14.00	3.33	3.00	9.00	274.40
3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	27.00	18.45	0.00	10.00	3.24	33.47	30.00	22.45	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	0.00	13.33	22.67	15.33	5.67	3.00	13.67	271.62
4	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	30.00	20.01	0.00	20.00	3.09	0.00	2.01	24.75	10.00	15.00	10.00	3.67	3.00	3.33	3.67	3.00	3.67	27.48	15.33	16.00	5.00	3.67	12.67	235.34
5	Anchorage	Gruening Middle School Accessibility Upgrades	12.00	19.50	0.00	25.00	5.00	0.00	0.00	30.00	10.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	1.75	7.67	25.67	1.33	1.67	4.67	189.58
6	Lower Kuskokwim	Mertarvik K-12 School Construction Newtok Replacement	21.00	8.73	0.00	0.00	3.24	9.78	6.42	22.32	0.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	16.67	11.67	12.67	13.33	3.67	4.00	11.67	188.50
7	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	18.00	30.00	0.00	0.00	3.63	0.00	0.00	22.55	0.00	15.00	10.00	4.00	3.67	3.33	3.33	3.67	25.00	10.67	0.00	14.67	4.67	3.00	8.33	183.51
8	Anchorage	East High School Bus Driveway Improvements	6.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	4.00	3.00	4.67	0.00	13.00	0.00	24.33	2.33	1.67	5.00	167.33
9	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	24.00	0.00	0.00	20.00	3.63	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.33	3.33	3.67	0.00	17.33	0.00	17.67	3.00	2.00	9.00	149.63
10	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	6.00	24.30	0.00	10.00	3.63	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.33	3.67	3.33	0.00	11.67	0.00	15.67	2.00	3.00	4.33	133.59
11	Yupit	Playground Construction, 3 Schools	18.00	1.69	0.00	10.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	0.00	12.00	3.33	11.33	0.00	1.67	6.33	102.29