

Alaska Department of Education and Early Development
FY2024 Capital Improvement Projects
School Construction Grant Fund
Total Points - Formula Driven and Evaluative
Initial List

Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern-at-ives	Options	Total Project Points
1	Lower Kuskokwim	Newtok Relocation/Replacement K-12 School, Mertarvik	30.00	11.08	30.00	20.00	0.00	3.17	50.00	30.00	22.24	10.00	30.00	4.00	2.33	2.67	2.00	3.00	25.00	2.86	18.00	20.67	3.00	4.67	11.00	335.69
2	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	24.00	25.45	0.00	10.00	0.00	3.30	26.50	17.55	21.89	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	15.82	20.00	13.33	4.00	3.00	13.67	250.84
3	Northwest Arctic Bor	Deering K-12 School Renovation/Addition	24.00	22.31	0.00	10.00	0.00	2.58	9.18	12.34	24.21	10.00	25.00	2.00	2.00	2.67	2.00	2.67	0.00	14.24	18.33	15.00	6.67	4.00	8.67	217.86
4	Anchorage	Homestead Elementary School Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	16.57	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	12.58	2.33	26.00	3.67	0.00	5.00	181.11
5	Bering Strait	Brevig Mission K-12 School Addition	30.00	15.57	0.00	0.00	0.00	2.18	7.89	12.88	21.88	8.00	25.00	2.00	1.00	3.00	1.33	1.00	0.00	5.71	15.00	17.67	0.00	1.33	6.33	177.77
6	Hoonah City	Hoonah School Playground Improvements	27.00	30.00	0.00	25.00	0.00	1.72	0.00	0.00	0.00	0.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	6.34	2.00	29.00	0.00	1.67	8.33	175.06
7	Ketchikan Borough	Valley Park Complex Upgrades	24.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	1.00	26.33	1.67	0.00	5.33	157.05
8	Anchorage	Secure Vestibules, Group 3, 5 Sites	6.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	0.00	6.00	26.33	1.00	3.00	5.67	152.27
9	Anchorage	Secure Vestibules, Group 2, 3 Sites	9.00	24.68	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	0.00	6.00	25.67	1.00	3.00	5.67	149.29
10	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	15.00	1.00	0.00	20.00	0.00	3.17	0.00	0.00	0.00	8.00	30.00	4.00	2.00	3.00	2.00	3.00	0.00	23.00	0.00	16.67	3.00	2.00	10.33	146.17
11	Anchorage	Secure Vestibules, Group 1, 3 Sites	12.00	11.43	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	0.00	6.00	27.00	1.00	3.00	5.67	140.37
12	Ketchikan Borough	Playground Equipment and Surface Upgrades, 3 Sites	21.00	30.00	0.00	10.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	6.26	5.00	14.33	3.33	0.00	6.33	139.97
13	Kenai Peninsula Bor	Kenai Middle School Security Remodel	21.00	30.00	0.00	10.00	0.00	2.78	0.00	0.00	0.00	0.00	30.00	3.00	2.33	4.00	3.00	4.00	0.00	3.18	5.67	12.67	0.00	0.00	6.33	137.96
14	Mat-Su Borough	Mat-Su Central Replacement Facility	30.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	21.96	0.00	25.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	6.67	7.00	1.33	1.00	3.67	105.88
15	Mat-Su Borough	District Athletic Field Upgrades	12.00	22.53	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	25.00	1.00	1.00	2.00	2.00	1.00	0.00	0.80	7.33	8.00	1.67	1.00	4.00	101.58
16	Fairbanks Borough	University Park Elementary Site Improvements	27.00	17.75	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	3.03	0.00	5.67	0.00	0.00	0.00	101.56
17	Fairbanks Borough	West Valley High School Auditorium Upgrade	3.00	20.60	0.00	0.00	0.00	3.45	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	1.00	0.00	8.67	0.00	0.00	0.00	89.38