

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2018)
School Construction Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Exist-ing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Bering Strait	Shishmaref K-12 School Renovation/Addition	30.00	19.06	0.00	25.00	2.40	28.61	19.82	23.69	10.00	15.00	10.00	2.67	3.00	3.00	2.33	3.00	0.00	18.67	23.67	21.33	3.67	1.33	9.67	275.92
2	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Atmautluak	30.00	10.32	0.00	10.00	3.16	23.04	22.30	24.18	10.00	15.00	10.00	4.00	3.67	3.00	3.00	4.33	0.00	29.33	16.67	14.67	4.33	2.67	16.00	259.66
3	Lower Kuskokwim	Eek K-12 School Renovation/Addition	24.00	21.81	0.00	10.00	3.16	24.36	20.55	21.48	10.00	15.00	10.00	4.00	3.67	3.00	3.00	4.33	0.00	23.00	19.00	15.33	3.67	2.67	14.67	256.70
4	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	27.00	30.00	0.00	0.00	1.65	0.00	0.00	23.48	8.00	15.00	10.00	3.00	3.00	2.33	2.00	2.67	5.00	29.67	10.00	14.67	7.33	3.33	15.33	213.47
5	Ketchikan	Houghtaling Elementary Traffic Safety Revisions	30.00	30.00	0.00	20.00	4.61	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.00	2.00	3.33	0.00	8.67	0.00	19.33	0.33	3.00	15.00	171.27
6	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	27.00	0.00	0.00	20.00	3.16	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	4.33	0.00	19.33	0.00	18.00	3.00	2.33	11.33	157.16
7	Aleutians East	Sand Point K-12 School Paving	24.00	16.82	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.00	2.67	2.67	0.00	4.67	0.00	28.00	4.33	2.33	9.33	155.09
8	Hydaburg City	Hydaburg School Covered Playground Structure	24.00	30.00	0.00	10.00	0.89	0.00	0.00	15.00	0.00	15.00	10.00	2.67	2.67	2.67	1.00	3.00	0.00	5.33	1.00	14.33	0.00	2.00	9.33	148.89
9	Hydaburg City	Hydaburg Elementary Playground Upgrades	27.00	30.00	0.00	10.00	0.89	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	1.00	3.00	0.00	13.33	0.00	14.00	2.00	2.00	9.67	145.89
10	Lower Kuskokwim	Bethel Campus Drainage and Traffic Upgrades	15.00	18.66	0.00	10.00	3.13	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	4.33	0.00	11.00	0.00	15.67	3.00	3.33	5.67	139.79
11	Aleutians East	King Cove K-12 School Paving	21.00	0.00	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.00	2.67	2.67	0.00	5.33	0.00	28.00	4.33	2.33	9.33	135.94
12	Southeast Island	Kasaan K-12 School Covered Play Area Construction	9.00	17.75	0.00	0.00	2.56	0.00	4.63	15.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	0.00	16.33	14.67	0.33	2.33	9.33	133.94
13	Annette Island	Metlakatla Schools Track and Field Construction	24.00	30.00	0.00	10.00	1.88	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.67	2.67	0.00	0.00	3.67	12.33	0.33	3.00	9.00	132.21
14	Southeast Island	Thorne Bay K-12 School Playground Upgrades	12.00	9.17	0.00	10.00	2.93	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.67	2.33	2.67	0.00	12.67	0.00	13.33	1.33	3.00	9.33	112.77
15	Yupiit	Playground Construction, 3 Schools	24.00	0.69	0.00	10.00	1.97	0.00	0.00	0.00	0.00	10.00	10.00	3.00	2.33	2.00	3.33	2.67	0.00	6.67	2.67	10.00	0.00	1.00	8.00	98.32