

**Alaska Department of Education and Early Development
FY2024 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

| Feb 2 Rank | Dec 21 Rank | Nov 5 Rank | School District | Project Name | School Dist Rank | Weight Avg Age | Prev. 14.11 Fund | Plan and Design | Prior Design Use | Avg Expend Maint | Un-Housed Today | Un-Housed 7 Years | Type of Space | Cond Survey | O&M Rpts | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emer-gency | Life/Safety and Code Conditions | Exist-ing Space | Cost Esti-mate | Proj vs Oper Cost | Altern-at-ives | Options | Total Project Points |
|------------|-------------|------------|-------------------------|---|------------------|----------------|------------------|-----------------|------------------|------------------|-----------------|-------------------|---------------|-------------|----------|-----------|------------|----------|-------------|--------------|------------|---------------------------------|-----------------|----------------|-------------------|----------------|---------|----------------------|
| 1 | 1 | 1 | Yukon-Koyukuk | Rampart K-12 School Renewal | 27.00 | 30.00 | 0.00 | 20.00 | 0.00 | 2.49 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 3.00 | 2.33 | 3.00 | 2.00 | 2.67 | 0.00 | 50.00 | 6.33 | 20.67 | 5.67 | 0.00 | 11.67 | 226.82 |
| 2 | 2 | 2 | Bristol Bay Borough | Bristol Bay School Renovations, Phase 2 Supplemental | 30.00 | 30.00 | 0.00 | 25.00 | 0.00 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 2.00 | 3.00 | 1.67 | 2.00 | 0.00 | 29.69 | 2.00 | 28.00 | 6.33 | 0.00 | 10.67 | 203.25 |
| 3 | 3 | 3 | Iditarod Area | Blackwell K-12 School Renovations, Anvik | 27.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.65 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 2.00 | 1.67 | 1.33 | 2.00 | 1.67 | 6.67 | 43.42 | 0.00 | 15.00 | 3.00 | 0.00 | 4.67 | 191.07 |
| 4 | 4 | 4 | Lower Kuskokwim | Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk Supplemental | 21.00 | 30.00 | 0.00 | 25.00 | 0.00 | 3.17 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 4.00 | 2.00 | 3.00 | 2.00 | 3.00 | 7.00 | 18.00 | 0.00 | 19.00 | 3.33 | 0.00 | 19.33 | 189.84 |
| 5 | 5 | 5 | Anchorage | Orion Elementary School Roof Replacement | 15.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.61 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.00 | 3.00 | 3.00 | 2.67 | 0.00 | 18.31 | 2.33 | 25.00 | 5.33 | 0.00 | 6.33 | 186.59 |
| 6 | 6 | 6 | Kenai Peninsula Borough | Homer High School Partial Roof Replacement | 30.00 | 24.75 | 0.00 | 25.00 | 0.00 | 2.78 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 3.00 | 2.33 | 4.00 | 3.00 | 4.00 | 0.00 | 10.25 | 0.00 | 26.00 | 3.33 | 0.00 | 7.67 | 181.11 |
| 7 | 7 | 7 | Anchorage | Government Hill Elementary School Roof Replacement | 0.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 27.66 | 2.00 | 27.67 | 3.00 | 0.00 | 5.33 | 180.63 |
| 8 | 8 | 8 | Lower Kuskokwim | Bethel Campus Fire Pump House and Fire Protection Upgrades Supplemental | 18.00 | 30.00 | 0.00 | 20.00 | 0.00 | 3.17 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 4.00 | 2.00 | 3.00 | 2.00 | 3.00 | 5.00 | 16.41 | 0.00 | 19.67 | 2.67 | 0.00 | 21.33 | 180.25 |
| 9 | 9 | 9 | Nome City | Nome Beltz Jr/Sr High School Roof Replacement Supplemental | 30.00 | 30.00 | 0.00 | 25.00 | 0.00 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.00 | 2.67 | 3.00 | 2.00 | 1.00 | 0.00 | 13.99 | 0.00 | 24.33 | 5.00 | 0.00 | 8.67 | 179.96 |
| 10 | 10 | 10 | Lower Yukon | Hooper Bay K-12 School Exterior Repairs | 27.00 | 2.50 | 0.00 | 25.00 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 3.67 | 2.00 | 2.33 | 3.67 | 2.00 | 5.00 | 19.25 | 3.67 | 27.00 | 4.00 | 0.00 | 12.33 | 179.60 |
| 11 | 11 | 11 | Anchorage | Stellar Secondary School Fire Alarm | 24.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.61 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 4.00 | 2.00 | 3.00 | 3.00 | 2.67 | 0.00 | 20.00 | 0.00 | 26.33 | 4.67 | 0.00 | 0.00 | 179.27 |
| 12 | 12 | 12 | Anchorage | Birchwood Elementary School Boiler Replacement | 27.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.61 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 4.00 | 2.00 | 3.00 | 3.00 | 2.67 | 0.00 | 3.32 | 1.67 | 26.33 | 5.33 | 0.00 | 10.33 | 178.27 |
| 13 | 13 | 13 | Nenana City | Nenana School Flooring and Asbestos Abatement | 30.00 | 30.00 | 0.00 | 25.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 2.00 | 2.33 | 3.00 | 2.00 | 3.00 | 0.00 | 8.00 | 2.33 | 21.67 | 2.67 | 0.00 | 7.67 | 177.92 |
| 14 | 14 | 14 | Anchorage | Mears Middle School Roof Replacement | 18.00 | 24.75 | 0.00 | 25.00 | 0.00 | 4.61 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.00 | 3.00 | 3.00 | 2.67 | 0.00 | 9.54 | 2.00 | 27.67 | 4.67 | 0.00 | 6.67 | 177.56 |
| 15 | 15 | 24 | Kuspuk | Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.76 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 2.33 | 2.00 | 2.00 | 2.00 | 2.00 | 14.67 | 9.95 | 2.00 | 13.67 | 5.67 | 0.00 | 9.00 | 177.05 |
| 16 | 16 | 15 | Denali Borough | Tri-Valley School Partial Roof Replacement | 30.00 | 20.89 | 0.00 | 10.00 | 0.00 | 2.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.67 | 0.00 | 31.46 | 2.33 | 14.00 | 5.00 | 0.00 | 7.33 | 176.31 |
| 17 | 17 | 16 | Kake City | Exterior Upgrades - Main School Facilities | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.56 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 3.00 | 3.33 | 3.00 | 2.00 | 3.00 | 5.00 | 20.01 | 0.00 | 15.00 | 2.00 | 0.00 | 9.00 | 174.91 |
| 18 | 18 | 17 | Nome City | Nome Beltz Jr/Sr High School Generator Replacement | 24.00 | 30.00 | 0.00 | 25.00 | 0.00 | 1.31 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.67 | 3.00 | 2.33 | 2.33 | 2.67 | 0.00 | 15.00 | 0.00 | 24.33 | 0.00 | 0.00 | 12.00 | 174.65 |
| 19 | 19 | 18 | Lower Kuskokwim | Qugcuun Memorial K-12 School Renovation, Oscarville | 3.00 | 30.00 | 0.00 | 10.00 | 0.00 | 3.30 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.00 | 2.33 | 2.00 | 2.00 | 0.00 | 50.00 | 1.67 | 13.33 | 3.67 | 0.00 | 7.33 | 174.63 |
| 20 | 20 | 19 | Valdez City | Districtwide Generator Replacement | 30.00 | 19.69 | 0.00 | 25.00 | 0.00 | 1.37 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 3.00 | 3.00 | 2.33 | 2.33 | 2.33 | 0.00 | 4.00 | 0.00 | 28.33 | 2.33 | 0.00 | 10.67 | 174.40 |
| 21 | 21 | 20 | Ketchikan Borough | Ketchikan High School Security Upgrades | 30.00 | 30.00 | 0.00 | 25.00 | 0.00 | 2.38 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.67 | 2.33 | 2.00 | 2.33 | 2.00 | 0.00 | 0.00 | 0.00 | 24.67 | 12.00 | 0.00 | 7.67 | 173.05 |
| 22 | 22 | 21 | Anchorage | Homestead Elementary School Roof Replacement | 0.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 21.05 | 1.67 | 27.00 | 2.67 | 0.00 | 5.33 | 172.69 |
| 23 | 23 | 22 | Anchorage | King Tech High School Roof Replacement | 0.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 21.35 | 1.67 | 27.33 | 1.67 | 0.00 | 5.00 | 171.98 |
| 24 | 24 | 23 | Anchorage | East High School Gym Improvements | 3.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 20.98 | 1.33 | 25.67 | 3.00 | 0.00 | 2.00 | 170.94 |

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|------------|-------------|------------|--------------------------|--|------------------|----------------|------------------|-----------------|------------------|------------------|-----------------|-------------------|---------------|-------------|----------|-----------|------------|----------|-------------|--------------|------------|---------------------------------|-----------------|---------------|-------------------|----------------|---------|----------------------|
| 25 | 25 | 25 | Nenana City | Nenana School Boiler Replacement | 27.00 | 30.00 | 0.00 | 20.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 3.00 | 30.00 | 2.00 | 2.33 | 3.00 | 2.00 | 3.00 | 0.00 | 15.00 | 0.00 | 17.00 | 4.00 | 0.00 | 7.67 | 169.25 |
| 26 | 26 | 26 | Lower Yukon | Marshall K-12 School Emergency Tank Farm Repair | 30.00 | 0.50 | 0.00 | 25.00 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 3.67 | 2.00 | 2.33 | 3.67 | 2.00 | 6.67 | 9.61 | 0.00 | 28.00 | 4.33 | 1.33 | 7.67 | 168.96 |
| 27 | 27 | 27 | Aleutians East Borough | Sand Point K-12 School Pool Major Maintenance | 30.00 | 22.07 | 0.00 | 25.00 | 0.00 | 1.52 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.67 | 3.00 | 2.00 | 2.67 | 2.33 | 0.00 | 4.00 | 0.33 | 29.00 | 7.67 | 0.00 | 6.67 | 168.92 |
| 28 | 28 | 28 | Anchorage | North Star Elementary School Roof Replacement | 0.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 16.34 | 1.67 | 26.00 | 3.00 | 0.00 | 5.67 | 167.63 |
| 29 | 29 | 29 | Anchorage | Service High School Health and Safety Improvements | 0.00 | 30.00 | 0.00 | 25.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 20.20 | 2.67 | 27.00 | 2.33 | 0.00 | 5.33 | 167.50 |
| 30 | 30 | 30 | Haines Borough | Haines High School Roof Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.27 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.67 | 2.00 | 3.00 | 2.00 | 2.00 | 5.67 | 15.00 | 0.00 | 14.00 | 3.33 | 0.00 | 8.33 | 167.27 |
| 31 | 31 | 31 | Lower Kuskokwim | Gladys Jung Elementary School Heating Mains Replacement | 27.00 | 2.80 | 0.00 | 25.00 | 0.00 | 3.30 | 0.00 | 0.00 | 0.00 | 3.00 | 30.00 | 4.00 | 2.00 | 2.33 | 2.00 | 2.00 | 5.00 | 17.64 | 0.00 | 29.00 | 2.33 | 0.00 | 7.67 | 165.07 |
| 32 | 32 | 32 | Anchorage | O'Malley Elementary School Renovation | 0.00 | 30.00 | 0.00 | 10.00 | 0.00 | 4.63 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.33 | 2.00 | 3.00 | 4.00 | 0.00 | 22.84 | 1.33 | 27.00 | 4.67 | 0.00 | 7.67 | 163.47 |
| 33 | 33 | 33 | Northwest Arctic Borough | June Nelson Elementary School Partial Roof Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.58 | 0.00 | 0.00 | 0.00 | 10.00 | 25.00 | 2.00 | 2.00 | 2.67 | 2.00 | 2.67 | 3.33 | 13.43 | 0.00 | 16.00 | 3.33 | 0.00 | 7.00 | 162.02 |
| 34 | 34 | 34 | Valdez City | Hermon Hutchens Elementary School | 27.00 | 30.00 | 0.00 | 25.00 | 0.00 | 1.34 | 0.00 | 0.00 | 0.00 | 3.00 | 20.00 | 2.33 | 2.33 | 2.67 | 2.00 | 3.00 | 0.00 | 4.00 | 0.00 | 28.67 | 2.67 | 0.00 | 7.67 | 161.67 |
| 35 | 35 | 35 | Lower Kuskokwim | Akula Elitnavuk K-12 School Renovation, Kasigluk-Akula | 12.00 | 26.76 | 0.00 | 10.00 | 0.00 | 3.30 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.00 | 2.33 | 2.00 | 2.00 | 5.00 | 23.04 | 2.33 | 14.00 | 3.33 | 0.00 | 9.33 | 161.43 |
| 36 | 36 | 36 | Denali Borough | Districtwide Electrical Code Upgrades | 24.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.63 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.67 | 0.00 | 20.52 | 0.00 | 15.67 | 1.33 | 0.00 | 5.33 | 160.16 |
| 37 | 37 | 37 | Anchorage | Bear Valley Elementary School Domestic Water Replacement | 21.00 | 26.50 | 0.00 | 20.00 | 0.00 | 4.61 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 4.00 | 2.00 | 3.00 | 3.00 | 2.67 | 0.00 | 8.95 | 0.00 | 26.67 | 4.67 | 0.00 | 3.00 | 160.06 |
| 38 | 38 | 38 | Anchorage | Abbott Loop Elementary School Fire Sprinklers | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 4.61 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 4.00 | 2.00 | 3.00 | 3.00 | 2.67 | 0.00 | 31.42 | 0.00 | 14.67 | 1.00 | 0.00 | 3.67 | 160.03 |
| 39 | 39 | 39 | Haines Borough | Haines High School Locker Room Renovation | 27.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.27 | 0.00 | 0.00 | 0.00 | 3.00 | 30.00 | 2.67 | 2.00 | 3.00 | 2.00 | 2.00 | 0.00 | 20.69 | 0.00 | 13.00 | 4.33 | 0.00 | 9.00 | 159.97 |
| 40 | 40 | 40 | Hoonah City | Hoonah Central Boiler Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.49 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 1.67 | 2.00 | 2.00 | 2.67 | 2.00 | 0.00 | 6.00 | 0.00 | 14.00 | 8.33 | 0.00 | 9.67 | 157.83 |
| 41 | 41 | 41 | Nome City | Nome Elementary School Fire Alarm Replacement | 27.00 | 21.25 | 0.00 | 25.00 | 0.00 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.00 | 2.67 | 3.00 | 2.00 | 1.00 | 5.00 | 7.00 | 0.00 | 21.33 | 1.33 | 0.00 | 6.33 | 157.22 |
| 42 | 42 | 42 | Yupit | Mechanical System Improvements, 3 Schools | 30.00 | 3.69 | 0.00 | 25.00 | 0.00 | 1.80 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.33 | 3.00 | 3.00 | 3.00 | 0.00 | 6.77 | 1.33 | 27.00 | 8.33 | 0.00 | 8.00 | 156.25 |
| 43 | 43 | 43 | Denali Borough | Tri-Valley School Septic System Upgrades | 27.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.63 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.67 | 0.00 | 12.11 | 0.00 | 14.33 | 1.67 | 0.00 | 7.67 | 156.07 |
| 44 | 44 | 44 | Alaska Gateway | Tetlin K-12 School Renovation | 30.00 | 23.00 | 0.00 | 10.00 | 0.00 | 2.40 | 0.00 | 0.00 | 0.00 | 10.00 | 25.00 | 3.33 | 2.00 | 3.00 | 1.67 | 3.00 | 0.00 | 20.66 | 0.00 | 16.00 | 2.67 | 0.00 | 1.67 | 154.39 |
| 45 | 45 | 45 | Lower Yukon | Hooper Bay K-12 School Emergency Lighting and Retrofit | 15.00 | 2.50 | 0.00 | 25.00 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 3.67 | 2.00 | 2.33 | 3.67 | 2.00 | 0.00 | 9.07 | 1.67 | 28.67 | 11.00 | 0.00 | 10.00 | 153.75 |
| 46 | 46 | 46 | Alaska Gateway | Tok K-12 School Partial Roof Replacement | 27.00 | 11.00 | 0.00 | 10.00 | 0.00 | 2.40 | 0.00 | 0.00 | 0.00 | 10.00 | 25.00 | 3.33 | 2.00 | 3.00 | 1.67 | 3.00 | 0.00 | 25.00 | 2.00 | 14.33 | 2.33 | 0.00 | 11.67 | 153.73 |
| 47 | 47 | 47 | Northwest Arctic Borough | Davis-Ramoth K-12 School Rehabilitation, Selawik | 27.00 | 14.73 | 0.00 | 10.00 | 0.00 | 2.69 | 0.00 | 0.00 | 0.00 | 10.00 | 25.00 | 3.00 | 2.33 | 3.00 | 2.33 | 2.67 | 0.00 | 11.50 | 5.33 | 17.33 | 4.67 | 0.00 | 11.67 | 153.25 |
| 48 | 48 | 48 | Kodiak Island Borough | Main Elementary School Roof Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.61 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 2.67 | 2.00 | 3.00 | 2.33 | 2.00 | 0.00 | 8.00 | 0.00 | 13.00 | 1.33 | 0.00 | 4.33 | 151.28 |
| 49 | 49 | 49 | Alaska Gateway | Northway K-12 School Mechanical Renovation | 24.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.40 | 0.00 | 0.00 | 0.00 | 10.00 | 25.00 | 3.33 | 2.00 | 3.00 | 1.67 | 3.00 | 0.00 | 13.61 | 0.00 | 15.67 | 5.67 | 0.00 | 1.33 | 150.68 |

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| 50 | 50 | 50 | Southeast Island | Thorne Bay K-12 School Fire Suppression System | 30.00 | 13.49 | 0.00 | 10.00 | 0.00 | 2.57 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 1.67 | 3.00 | 2.00 | 2.00 | 2.00 | 10.00 | 6.87 | 0.00 | 13.67 | 5.00 | 0.00 | 10.33 | 150.60 |
| 51 | 51 | 51 | Lower Yukon | Scammon Bay K-12 School Emergency Lighting and Retrofit | 12.00 | 3.00 | 0.00 | 25.00 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 3.67 | 2.00 | 2.33 | 3.67 | 2.00 | 0.00 | 9.07 | 1.67 | 28.67 | 10.33 | 0.00 | 10.00 | 150.59 |
| 52 | 52 | 52 | Yupit | Tuluksak K-12 School Generator Replacement | 24.00 | 4.00 | 0.00 | 25.00 | 0.00 | 1.80 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.33 | 3.00 | 3.00 | 3.00 | 5.67 | 15.00 | 0.00 | 16.33 | 3.00 | 0.00 | 10.33 | 149.46 |
| 53 | 53 | 53 | Yukon-Koyukuk | Roof Replacement, 3 Schools | 30.00 | 29.85 | 0.00 | 10.00 | 0.00 | 2.49 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 3.00 | 2.33 | 3.00 | 2.00 | 2.67 | 0.00 | 0.00 | 0.00 | 15.00 | 3.67 | 0.00 | 4.67 | 148.67 |
| 54 | 54 | 54 | Lower Yukon | Scammon Bay K-12 School Exterior Upgrades | 24.00 | 3.50 | 0.00 | 25.00 | 0.00 | 2.29 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.33 | 2.00 | 2.33 | 3.00 | 3.00 | 0.00 | 1.86 | 0.00 | 26.33 | 4.00 | 0.00 | 9.67 | 147.31 |
| 55 | 55 | 55 | Southwest Region | Twin Hills K-12 School Renovation | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.48 | 0.00 | 0.00 | 0.00 | 10.00 | 25.00 | 1.00 | 2.00 | 2.33 | 2.00 | 2.00 | 0.00 | 8.71 | 0.00 | 11.00 | 8.00 | 0.00 | 3.67 | 147.18 |
| 56 | 56 | 56 | Kodiak Island Borough | Chiniak K-12 School Water Code Compliance and Upgrade | 27.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.61 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.67 | 2.00 | 3.00 | 2.33 | 2.00 | 0.00 | 18.00 | 0.00 | 11.67 | 2.33 | 0.00 | 2.33 | 145.94 |
| 57 | 57 | 57 | Lower Kuskokwim | Bethel Regional High School Boardwalk Replacement | 6.00 | 30.00 | 0.00 | 10.00 | 0.00 | 3.17 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 4.00 | 2.00 | 3.00 | 2.00 | 3.00 | 0.00 | 19.06 | 0.00 | 14.67 | 2.00 | 0.00 | 7.00 | 143.90 |
| 58 | 58 | 58 | Fairbanks Borough | Administrative Center Exterior Renovation | 21.00 | 11.75 | 0.00 | 10.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 19.26 | 0.00 | 11.33 | 4.33 | 0.00 | 6.00 | 141.80 |
| 59 | 59 | 59 | Southeast Island | Thorne Bay K-12 School Mechanical Control Upgrades | 27.00 | 13.49 | 0.00 | 10.00 | 0.00 | 2.57 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 1.67 | 3.00 | 2.00 | 2.00 | 2.00 | 3.33 | 8.00 | 0.00 | 14.33 | 8.00 | 0.00 | 6.33 | 141.73 |
| 60 | 60 | 60 | Southeast Island | Thorne Bay K-12 School Flooring Replacement | 15.00 | 13.49 | 0.00 | 25.00 | 0.00 | 2.57 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 1.67 | 3.00 | 2.00 | 2.00 | 2.00 | 0.00 | 4.00 | 0.00 | 28.00 | 3.33 | 0.00 | 8.67 | 140.73 |
| 61 | 61 | 61 | Sitka Borough | Keet Gooshi Heen Elementary Covered PE Structure Renovation | 30.00 | 19.50 | 0.00 | 10.00 | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 3.00 | 30.00 | 2.67 | 2.00 | 2.00 | 2.00 | 2.67 | 0.00 | 5.15 | 1.00 | 16.33 | 3.00 | 0.00 | 10.00 | 140.22 |
| 62 | 62 | 62 | Denali Borough | Generator Replacement, 3 Schools | 21.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.63 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.67 | 0.00 | 4.31 | 0.00 | 14.00 | 1.33 | 0.00 | 5.67 | 139.60 |
| 63 | 63 | 63 | Fairbanks Borough | North Pole High School Renovation | 24.00 | 26.50 | 0.00 | 10.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 13.41 | 0.00 | 8.67 | 0.00 | 0.00 | 0.00 | 138.69 |
| 64 | 64 | 64 | Iditarod Area | David-Louis Memorial K-12 School Roof Replacement, Grayling | 30.00 | 19.50 | 0.00 | 10.00 | 0.00 | 2.67 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 2.00 | 1.67 | 1.00 | 1.00 | 2.00 | 0.00 | 5.42 | 0.00 | 14.33 | 2.67 | 0.00 | 10.67 | 137.92 |
| 65 | 65 | 65 | Kake City | Kake High School Flooring Replacement | 24.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.56 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.00 | 3.33 | 3.00 | 2.00 | 3.00 | 0.00 | 4.00 | 0.00 | 14.67 | 1.00 | 0.00 | 8.00 | 137.56 |
| 66 | 66 | 66 | Nome City | Nome Beltz Jr/Sr High and Nome Elementary Schools Secure Access and ADA Improvements | 21.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.00 | 2.67 | 3.00 | 2.00 | 1.00 | 0.00 | 6.49 | 2.00 | 16.33 | 2.33 | 0.00 | 5.67 | 136.79 |
| 67 | 67 | 67 | Nenana City | Nenana School Fire Suppression System Replacement | 24.00 | 30.00 | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 2.33 | 3.00 | 2.00 | 3.00 | 10.00 | 2.00 | 0.00 | 15.67 | 2.00 | 0.00 | 7.33 | 136.59 |
| 68 | 68 | 68 | Saint Marys City | St. Mary's Campus Renewal and Repairs | 30.00 | 30.00 | 0.00 | 10.00 | 0.00 | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.00 | 3.00 | 2.33 | 2.33 | 0.00 | 3.03 | 1.00 | 13.33 | 0.00 | 0.00 | 4.67 | 135.82 |
| 69 | 69 | 69 | Fairbanks Borough | Arctic Light Elementary School Exterior Renovation | 18.00 | 11.75 | 0.00 | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 33.28 | 0.00 | 12.67 | 4.67 | 0.00 | 6.67 | 135.14 |
| 70 | 70 | 70 | Lower Kuskokwim | Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk | 9.00 | 11.50 | 0.00 | 10.00 | 0.00 | 3.30 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 4.00 | 2.00 | 2.33 | 2.00 | 2.00 | 0.00 | 22.99 | 2.00 | 14.00 | 2.67 | 0.00 | 6.33 | 134.12 |
| 71 | 71 | 71 | Southeast Island | Port Alexander K-12 School Domestic Water Pipe Replacement | 18.00 | 28.13 | 0.00 | 0.00 | 0.00 | 2.39 | 0.00 | 0.00 | 0.00 | 3.00 | 30.00 | 2.00 | 3.67 | 2.67 | 2.00 | 2.00 | 5.00 | 11.67 | 0.00 | 14.00 | 2.67 | 0.00 | 6.33 | 133.52 |
| 72 | 72 | 72 | Southwest Region | Ekwok K-12 School Renovation | 27.00 | 30.00 | 0.00 | 0.00 | 0.00 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 1.00 | 2.00 | 2.33 | 2.00 | 2.00 | 0.00 | 18.71 | 0.00 | 11.33 | 6.67 | 0.00 | 3.67 | 133.19 |
| 73 | 73 | 73 | Kenai Peninsula Borough | West Homer Elementary School North Wall Improvement | 27.00 | 9.50 | 0.00 | 10.00 | 0.00 | 2.78 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 3.00 | 2.33 | 4.00 | 3.00 | 4.00 | 0.00 | 5.90 | 0.00 | 16.00 | 1.33 | 0.00 | 3.00 | 131.84 |
| 74 | 74 | 74 | Yupit | Tuluksak K-12 School Fuel Tank Replacement | 27.00 | 4.00 | 0.00 | 10.00 | 0.00 | 1.80 | 0.00 | 0.00 | 0.00 | 3.00 | 30.00 | 2.00 | 3.33 | 3.00 | 3.00 | 3.00 | 6.67 | 10.00 | 0.00 | 14.00 | 2.67 | 0.00 | 8.33 | 131.80 |

**Alaska Department of Education and Early Development
FY2024 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

| Feb 2 Rank | Dec 21 Rank | Nov 5 Rank | School District | Project Name | School Dist Rank | Weight Avg Age | Prev. 14.11 Fund | Plan and Design | Prior Design Use | Avg Expend Maint | Un-Housed Today | Un-Housed 7 Years | Type of Space | Cond Survey | O&M Rpts | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emer-gency | Life/Safety and Code Conditions | Exist-ing Space | Cost Estimate | Proj vs Oper Cost | Altern at-ives | Options | Total Project Points |
|------------|-------------|------------|-------------------------|---|------------------|----------------|------------------|-----------------|------------------|------------------|-----------------|-------------------|---------------|-------------|----------|-----------|------------|----------|-------------|--------------|------------|---------------------------------|-----------------|---------------|-------------------|----------------|---------|----------------------|
| 75 | 75 | 75 | Kake City | Kake High School Plumbing Replacement | 27.00 | 30.00 | 0.00 | 0.00 | 0.00 | 1.56 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.00 | 3.33 | 3.00 | 2.00 | 3.00 | 0.00 | 4.00 | 0.00 | 14.00 | 1.00 | 0.00 | 7.33 | 129.23 |
| 76 | 76 | 76 | Ketchikan Borough | Houghtaling Elementary School Transformer Replacement | 18.00 | 30.00 | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | 0.00 | 0.00 | 10.00 | 30.00 | 2.67 | 2.33 | 2.00 | 2.33 | 2.00 | 0.00 | 11.00 | 0.33 | 7.00 | 1.67 | 0.00 | 7.00 | 128.71 |
| 77 | 77 | 77 | Mat-Su Borough | Elevator Code and Compliance Upgrades, 6 Sites | 27.00 | 28.25 | 0.00 | 10.00 | 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 10.00 | 20.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 | 4.20 | 0.00 | 13.00 | 1.33 | 0.00 | 4.00 | 128.03 |
| 78 | 78 | 78 | Lower Yukon | LYSD Central Office Renovation | 9.00 | 29.69 | 0.00 | 0.00 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.67 | 2.00 | 2.33 | 3.67 | 2.00 | 0.00 | 16.53 | 0.00 | 13.00 | 5.33 | 0.00 | 7.33 | 126.74 |
| 79 | 79 | 79 | Fairbanks Borough | Lathrop High School Kitchen Upgrade | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 2.60 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 126.72 |
| 80 | 80 | 80 | Juneau Borough | Dzantiki Heen'i Middle School Roof Replacement | 30.00 | 11.00 | 0.00 | 10.00 | 0.00 | 2.23 | 0.00 | 0.00 | 0.00 | 8.00 | 25.00 | 2.33 | 2.00 | 2.33 | 2.33 | 3.00 | 0.00 | 8.00 | 0.00 | 11.00 | 3.00 | 0.00 | 6.00 | 126.23 |
| 81 | 81 | 81 | Ketchikan Borough | Schoenbar Middle School Gym Floor Replacement | 27.00 | 30.00 | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.67 | 2.33 | 2.00 | 2.33 | 2.00 | 0.00 | 5.05 | 1.33 | 9.67 | 1.67 | 0.00 | 5.67 | 124.10 |
| 82 | 82 | 82 | Fairbanks Borough | Tanana Middle School Classroom Upgrades | 12.00 | 30.00 | 0.00 | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 17.98 | 0.00 | 12.67 | 0.00 | 0.00 | 3.33 | 124.09 |
| 83 | 83 | 83 | Kake City | Kake High School Gym Floor Replacement | 21.00 | 30.00 | 0.00 | 0.00 | 0.00 | 1.56 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3.00 | 3.33 | 3.00 | 2.00 | 3.00 | 0.00 | 4.00 | 0.00 | 14.00 | 1.00 | 0.00 | 7.67 | 123.56 |
| 84 | 84 | 84 | Fairbanks Borough | Weller Elementary School Classroom Upgrades | 6.00 | 28.25 | 0.00 | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 14.11 | 0.00 | 14.00 | 0.00 | 0.00 | 3.67 | 122.14 |
| 85 | 85 | 85 | Mat-Su Borough | Structural Seismic Upgrades, 5 Sites | 21.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 10.00 | 20.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 | 6.00 | 0.00 | 10.33 | 1.00 | 0.00 | 3.33 | 121.91 |
| 86 | 86 | 86 | Kenai Peninsula Borough | Seward Middle School Exterior Repair | 24.00 | 3.50 | 0.00 | 10.00 | 0.00 | 2.78 | 0.00 | 0.00 | 0.00 | 8.00 | 30.00 | 3.00 | 2.33 | 4.00 | 3.00 | 4.00 | 0.00 | 8.00 | 0.00 | 12.33 | 1.00 | 0.00 | 4.33 | 120.28 |
| 87 | 87 | 87 | Juneau Borough | Riverbend Elementary School Roof Replacement | 27.00 | 8.75 | 0.00 | 10.00 | 0.00 | 2.23 | 0.00 | 0.00 | 0.00 | 3.00 | 25.00 | 2.33 | 2.00 | 2.33 | 2.33 | 3.00 | 0.00 | 8.00 | 0.00 | 11.00 | 3.00 | 0.00 | 7.33 | 117.31 |
| 88 | 88 | 88 | Mat-Su Borough | Colony and Wasilla Middle Schools Roof Replacement | 27.00 | 15.30 | 0.00 | 10.00 | 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 8.00 | 20.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 | 8.02 | 0.00 | 14.00 | 2.00 | 0.00 | 2.00 | 116.56 |
| 89 | 89 | 89 | Southwest Region | Aleknagik K-12 School Renovation | 24.00 | 30.00 | 0.00 | 0.00 | 0.00 | 1.48 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 1.00 | 2.00 | 2.33 | 2.00 | 2.00 | 0.00 | 4.26 | 0.00 | 10.33 | 6.00 | 0.00 | 4.00 | 114.40 |
| 90 | 90 | 90 | Southeast Island | Thorne Bay K-12 School Underground Storage Tank Replacement | 24.00 | 13.49 | 0.00 | 10.00 | 0.00 | 2.57 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 1.67 | 3.00 | 2.00 | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 15.00 | 0.00 | 0.00 | 6.00 | 113.73 |
| 91 | 91 | 91 | Fairbanks Borough | Pearl Creek Elementary School Classroom Upgrades | 9.00 | 28.25 | 0.00 | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 10.02 | 0.00 | 14.00 | 0.00 | 0.00 | 3.67 | 113.05 |
| 92 | 92 | 92 | Southeast Island | Port Alexander and Thorne Bay K-12 Schools Roof Replacement | 21.00 | 15.78 | 0.00 | 0.00 | 0.00 | 2.39 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.67 | 2.67 | 2.00 | 2.00 | 0.00 | 6.00 | 0.67 | 14.33 | 2.67 | 0.00 | 5.00 | 110.17 |
| 93 | 93 | 93 | Lower Yukon | Kotlik and Pilot Station K-12 Schools Renewal and Repair | 18.00 | 5.00 | 0.00 | 10.00 | 0.00 | 2.29 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 2.33 | 2.00 | 2.33 | 3.00 | 3.00 | 0.00 | 5.69 | 0.00 | 13.00 | 2.67 | 0.00 | 5.00 | 109.32 |
| 94 | 94 | 94 | Fairbanks Borough | Anne Wien Elementary School Exterior Renovation | 15.00 | 10.25 | 0.00 | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2.00 | 3.00 | 4.00 | 2.67 | 3.00 | 0.00 | 9.41 | 0.00 | 14.00 | 5.67 | 0.00 | 6.33 | 108.78 |
| 95 | 95 | 95 | Mat-Su Borough | Ceiling and Sprinkler Seismic Mitigation, 5 Sites | 18.00 | 30.00 | 0.00 | 10.00 | 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 | 3.75 | 0.00 | 11.33 | 1.00 | 0.00 | 3.33 | 107.66 |
| 96 | 96 | 96 | Mat-Su Borough | HVAC Control Upgrades, 5 Sites | 15.00 | 24.51 | 0.00 | 10.00 | 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 | 5.60 | 2.33 | 12.00 | 4.33 | 0.00 | 3.00 | 107.03 |
| 97 | 97 | 97 | Lower Yukon | Sheldon Point K-12 School Exterior Repairs, Nunam Iqua | 21.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.29 | 0.00 | 0.00 | 0.00 | 5.00 | 30.00 | 2.33 | 2.00 | 2.33 | 3.00 | 3.00 | 0.00 | 0.65 | 0.00 | 13.33 | 3.00 | 0.00 | 8.00 | 97.94 |