

Alaska Department of Education and Early Development
FY2023 Capital Improvement Projects
School Construction Grant Fund
Total Points - Formula Driven and Evaluative
Initial List

Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Exist-ing Space	Cost Estimate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
1	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	30.00	30.00	30.00	10.00	0.00	3.30	5.83	13.10	22.60	10.00	30.00	4.00	2.00	2.33	2.00	2.00	25.00	14.05	0.00	23.00	4.00	3.33	11.67	278.21
2	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	27.00	10.33	0.00	10.00	0.00	3.30	50.00	30.00	22.24	10.00	30.00	4.00	2.00	2.33	2.00	2.00	20.00	6.65	6.33	15.67	3.00	4.33	12.00	273.19
3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	21.00	25.45	0.00	10.00	0.00	3.30	26.50	17.55	21.89	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	15.82	20.00	13.33	4.00	3.00	13.67	247.84
4	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	30.00	23.78	0.00	20.00	0.00	2.82	0.00	3.41	23.85	10.00	25.00	3.67	2.67	3.00	3.33	3.00	0.00	23.58	15.33	18.33	4.00	4.00	13.00	232.77
5	Anchorage	Gruening Middle School Non-Seismic Improvements	30.00	23.00	0.00	25.00	0.00	4.82	0.00	0.00	21.11	10.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	10.50	10.67	25.00	1.33	3.00	9.67	224.44
6	Anchorage	Homestead Elementary School Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	16.57	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	12.58	2.33	26.00	3.67	0.00	5.00	181.11
7	Hoonah City	Hoonah School Playground Improvements	27.00	30.00	0.00	25.00	0.00	1.72	0.00	0.00	0.00	0.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	6.34	2.00	29.00	0.00	1.67	8.33	175.06
8	Anchorage	Security Vestibules Group 2, 3 Sites	21.00	21.18	0.00	25.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	0.00	6.00	25.67	0.00	3.00	4.67	161.67
9	Anchorage	Security Vestibules Group 1, 3 Sites	24.00	9.52	0.00	25.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	0.00	6.00	26.00	0.00	3.00	4.67	153.35
10	Lower Kuskokwim	Water Storage And Treatment, Kongiganak	18.00	0.00	0.00	20.00	0.00	3.46	0.00	0.00	0.00	8.00	30.00	4.00	2.67	3.33	3.00	3.33	0.00	17.33	0.00	17.33	2.67	2.00	10.33	145.46
11	Kenai Peninsula Borough	Kenai Middle School Security Remodel	30.00	30.00	0.00	10.00	0.00	2.94	0.00	0.00	0.00	0.00	30.00	3.33	2.00	3.00	3.00	3.00	0.00	3.24	5.67	12.67	0.00	0.00	6.33	145.18
12	Anchorage	Chugiak High School Track Improvements	3.00	4.00	0.00	25.00	0.00	4.82	0.00	0.00	0.00	10.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	2.67	4.00	26.67	0.00	2.67	5.33	138.49
13	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	6.00	27.80	0.00	10.00	0.00	3.46	0.00	0.00	0.00	8.00	30.00	4.00	2.67	3.33	3.00	3.33	0.00	12.35	0.00	15.00	1.67	2.67	4.33	137.60