

**Alaska Department of Education and Early Development  
FY2023 Capital Improvement Projects  
School Construction and Major Maintenance by Districts**

**Total Points - Formula-Driven and Evaluative  
Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points
Aleutians East Boro	16	M	Sand Point K-12 School Major Maintenance	30.00	23.82	0.00	10.00	0.00	1.51	0.00	0.00	0.00	10.00	30.00	3.00	2.67	2.67	2.67	2.67	0.00	38.00	0.67	14.67	3.33	0.00	8.67	184.33
Aleutians East Boro	38	M	Sand Point K-12 School Pool Major Maintenance	27.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	165.92
Anchorage	5	C	Gruening Middle School Non-Seismic Improvements	30.00	23.00	0.00	25.00	0.00	4.82	0.00	0.00	21.11	10.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	10.50	10.67	25.00	1.33	3.00	9.67	224.44
Anchorage	6	C	Homestead Elementary School Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	16.57	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	12.58	2.33	26.00	3.67	0.00	5.00	181.11
Anchorage	8	C	Security Vestibules Group 2, 3 Sites	21.00	21.18	0.00	25.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	0.00	6.00	25.67	0.00	3.00	4.67	161.67
Anchorage	9	C	Security Vestibules Group 1, 3 Sites	24.00	9.52	0.00	25.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	0.00	6.00	26.00	0.00	3.00	4.67	153.35
Anchorage	12	C	Chugiak High School Track Improvements	3.00	4.00	0.00	25.00	0.00	4.82	0.00	0.00	0.00	10.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	2.67	4.00	26.67	0.00	2.67	5.33	138.49
Anchorage	3	M	Eagle River Elementary School Improvements	27.00	30.00	0.00	25.00	0.00	4.82	0.00	0.00	0.00	10.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	28.40	3.00	24.00	2.00	0.00	5.67	210.22
Anchorage	10	M	West High School Partial Roof Replacement	0.00	30.00	0.00	25.00	2.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	41.50	1.67	27.00	3.67	0.00	7.33	198.13
Anchorage	12	M	Taku Elementary School Roof Replacement	0.00	30.00	0.00	20.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	48.17	2.00	27.67	3.67	0.00	5.67	197.13
Anchorage	15	M	East High School Gym Improvements	18.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.98	1.33	25.67	3.00	0.00	2.00	185.94
Anchorage	19	M	Government Hill Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	27.66	2.00	27.67	3.00	0.00	5.33	180.63
Anchorage	27	M	Homestead Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.05	1.67	27.00	2.67	0.00	5.33	172.69
Anchorage	29	M	King Tech High School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.35	1.67	27.33	1.67	0.00	5.00	171.98
Anchorage	36	M	North Star Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	16.34	1.67	26.00	3.00	0.00	5.67	167.63
Anchorage	37	M	Service High School Health and Safety Upgrades	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	167.50
Anchorage	42	M	Bayshore Elementary School Boiler Replacement	15.00	29.15	0.00	20.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	12.50	1.00	25.67	1.67	0.00	3.67	163.81
Anchorage	43	M	O'Malley Elementary School Renovation	0.00	30.00	0.00	10.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	22.84	1.33	27.00	4.67	0.00	7.67	163.47
Anchorage	52	M	Bear Valley Elementary Domestic Water Replacement	12.00	23.00	0.00	20.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	15.95	0.00	26.33	1.67	0.00	2.67	156.77
Anchorage	70	M	Mears Middle School Roof Replacement	6.00	21.25	0.00	10.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	9.80	2.00	26.67	2.67	0.00	6.33	139.87
Anchorage	78	M	West High School Utilidor Improvements	9.00	30.00	0.00	10.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	10.56	0.33	12.33	1.33	0.00	2.67	131.38
Bristol Bay Borough	17	M	Bristol Bay School Elementary and Gym Roof Replacement	30.00	20.62	0.00	20.00	0.00	0.85	0.00	0.00	0.00	10.00	30.00	2.00	2.00	2.33	2.00	2.00	0.00	19.78	1.00	20.67	3.67	0.00	15.00	181.92
Chatham	48	M	Fire Alarm Upgrades, 3 Sites	27.00	30.00	0.00	10.00	0.00	1.10	0.00	0.00	0.00	0.00	30.00	3.00	3.00	2.67	3.00	2.67	5.00	7.00	0.00	24.67	0.67	0.00	9.33	159.10
Chatham	63	M	Klukwan K-12 School Roof Replacement	30.00	26.50	0.00	0.00	0.00	1.05	0.00	0.00	0.00	3.00	30.00	2.00	2.00	3.00	2.00	2.00	5.00	12.25	2.67	15.33	4.67	0.00	7.00	148.47
Chugach	7	M	Chenega Bay K-12 School Renovation	30.00	13.88	0.00	20.00	0.00	1.42	0.00	0.00	0.00	10.00	25.00	3.00	3.00	3.33	2.67	2.67	0.00	50.00	1.33	18.33	2.00	0.00	13.33	199.96
Chugach	8	M	Tatitlek K-12 School Renovation	27.00	22.12	0.00	20.00	0.00	1.42	0.00	0.00	0.00	10.00	25.00	3.00	3.00	3.33	2.67	2.67	5.00	41.42	0.00	19.33	0.00	0.00	13.33	199.29
Copper River	9	M	Copper River District Office Roof Replacement	30.00	30.00	0.00	25.00	0.00	1.23	0.00	0.00	0.00	10.00	30.00	3.00	2.33	2.00	2.00	3.00	6.33	11.14	3.00	28.67	3.00	0.00	8.33	199.04
Craig City	2	M	Craig Middle School Rehabilitation	30.00	28.56	0.00	25.00	0.00	2.15	0.00	0.00	0.00	10.00	25.00	3.00	3.00	3.33	2.33	3.00	0.00	39.33	3.33	23.33	3.67	0.00	9.33	214.37
Craig City	5	M	Craig Elementary School Rehabilitation	27.00	30.00	0.00	25.00	0.00	2.01	0.00	0.00	0.00	10.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	34.03	5.00	23.33	2.00	0.00	7.00	207.70
Denali Borough	4	M	Anderson K-12 School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	2.60	0.00	0.00	0.00	10.00	30.00	3.00	2.67	3.00	3.00	3.33	5.00	6.00	2.00	29.33	6.00	0.00	17.33	208.27
Denali Borough	49	M	Generator Replacement, 3 Schools	27.00	30.00	0.00	10.00	0.00	2.93	0.00	0.00	0.00	10.00	30.00	3.33	4.00	3.33	3.33	3.33	0.00	8.82	0.00	14.67	1.33	0.00	6.00	158.09
Denali Borough	57	M	Tri-Valley School Partial Roof Replacement	24.00	17.75	0.00	10.00	0.00	2.93	0.00	0.00	0.00	10.00	30.00	3.33	4.00	3.33	3.33	3.33	0.00	14.95	2.33	14.00	3.33	0.00	7.00	153.63

**Alaska Department of Education and Early Development  
FY2023 Capital Improvement Projects  
School Construction and Major Maintenance by Districts**

**Total Points - Formula-Driven and Evaluative  
Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points
Fairbanks Borough	23	M	Woodriver Elementary School Roof Replacement	21.00	30.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	25.56	1.00	27.33	7.00	0.00	6.00	176.01
Fairbanks Borough	28	M	Lathrop High School Gym Partial Roof Replacement	27.00	21.25	0.00	10.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	25.00	0.00	27.33	6.33	0.00	7.00	172.04
Fairbanks Borough	34	M	Administrative Center Air Conditioning and Ventilation Replacement	30.00	11.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	8.00	30.00	2.67	3.00	3.00	3.00	3.00	5.00	7.41	0.00	26.67	8.67	0.00	15.00	169.86
Fairbanks Borough	46	M	Ben Eielson Jr/Sr High School Roof Replacement	24.00	30.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	8.00	0.00	27.33	6.67	0.00	6.33	160.46
Fairbanks Borough	55	M	Anderson Elementary School Exterior Renovation	18.00	30.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	27.90	0.00	14.33	6.67	0.00	11.33	156.35
Fairbanks Borough	81	M	Administrative Center Exterior Renovation	15.00	11.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	10.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	11.43	0.00	14.67	5.67	0.00	7.33	123.22
Fairbanks Borough	83	M	Tanana Middle School Classroom Upgrades	9.00	30.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	17.77	0.00	14.00	0.00	0.00	3.33	122.22
Fairbanks Borough	85	M	Arctic Light Elementary School Exterior Renovation	6.00	11.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	29.19	0.00	14.00	5.33	0.00	6.67	120.31
Fairbanks Borough	92	M	Anne Wien Elementary School Exterior Renovation	12.00	9.50	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	13.52	0.00	14.67	6.00	0.00	6.67	110.48
Fairbanks Borough	97	M	Crawford Elementary School Exterior Renovation	3.00	8.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	2.80	0.00	14.00	5.67	0.00	6.67	88.26
Galena City	1	M	Galena Interior Learning Academy Composite Building Renovation	30.00	21.25	0.00	25.00	0.00	5.00	0.00	0.00	0.00	10.00	25.00	3.67	3.33	3.33	2.67	3.33	0.00	48.30	5.00	25.00	9.33	0.00	11.67	231.88
Haines Borough	51	M	Haines High School Locker Room Renovation	27.00	26.50	0.00	10.00	0.00	1.28	0.00	0.00	0.00	3.00	30.00	2.67	2.67	3.00	2.00	2.67	0.00	21.84	0.00	12.67	3.67	0.00	8.67	157.62
Haines Borough	62	M	Haines High School Roof Replacement	30.00	30.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	0.00	30.00	2.67	2.67	3.00	2.00	2.67	5.00	15.00	0.00	14.00	3.33	0.00	7.67	149.28
Hoonah City	7	C	Hoonah School Playground Improvements	27.00	30.00	0.00	25.00	0.00	1.72	0.00	0.00	0.00	0.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	6.34	2.00	29.00	0.00	1.67	8.33	175.06
Hoonah City	50	M	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	0.00	1.49	0.00	0.00	0.00	8.00	30.00	1.67	2.00	2.00	2.67	2.00	0.00	6.00	0.00	14.00	8.33	0.00	9.67	157.83
Iditarod Area	18	M	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	27.00	16.00	0.00	25.00	0.00	2.53	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	2.33	2.33	5.00	20.71	0.00	28.00	5.67	0.00	7.67	181.58
Iditarod Area	20	M	Blackwell K-12 School Fire Alarm Upgrades, Anvik	30.00	30.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	1.67	2.67	10.00	18.00	0.00	28.00	2.67	0.00	5.33	180.33
Iditarod Area	76	M	David-Louis Memorial K-12 School Roof Replacement, Grayling	24.00	19.50	0.00	10.00	0.00	2.67	0.00	0.00	0.00	5.00	30.00	2.00	1.67	1.00	1.00	2.00	0.00	5.42	0.00	14.33	2.67	0.00	10.67	131.92
Juneau Borough	13	M	Sayéik: Gastineau Community School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	2.33	0.00	0.00	0.00	5.00	30.00	3.00	2.67	3.67	3.33	4.00	0.00	21.00	0.00	20.67	7.33	0.00	7.00	194.99
Juneau Borough	75	M	Dzantik'i Heeni Middle School Roof Replacement	27.00	9.50	0.00	10.00	0.00	2.33	0.00	0.00	0.00	8.00	30.00	2.67	2.67	3.67	3.33	4.00	0.00	8.00	0.00	15.33	3.00	0.00	5.33	134.83
Juneau Borough	91	M	Riverbend Elementary School Roof Replacement	24.00	7.25	0.00	0.00	0.00	2.33	0.00	0.00	0.00	3.00	30.00	3.00	2.67	3.67	3.33	4.00	0.00	6.56	0.00	15.00	1.67	0.00	7.00	113.47
Kake City	6	M	Kake Schools Heating Upgrades	30.00	29.39	0.00	25.00	0.00	1.63	0.00	0.00	0.00	8.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	17.33	3.33	28.33	7.00	0.00	10.00	205.69
Kake City	40	M	Exterior Upgrades - Main School Facilities	24.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	5.00	28.62	0.00	14.33	1.33	0.00	8.33	164.52
Kake City	77	M	Kake Schools Flooring Replacement	21.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	4.00	0.00	14.67	1.00	0.00	8.00	131.56
Kake City	82	M	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	14.00	1.33	0.00	7.00	122.23
Kake City	88	M	Kake High School Gym Floor Replacement	18.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	4.00	0.00	14.00	1.00	0.00	7.67	117.56
Kenai Peninsula Borough	11	C	Kenai Middle School Security Remodel	30.00	30.00	0.00	10.00	0.00	2.94	0.00	0.00	0.00	0.00	30.00	3.33	2.00	3.00	3.00	3.00	0.00	3.24	5.67	12.67	0.00	0.00	6.33	145.18
Kenai Peninsula Borough	61	M	Homer High School Partial Roof Replacement	27.00	23.00	0.00	10.00	0.00	2.94	0.00	0.00	0.00	5.00	30.00	3.33	2.00	3.00	3.00	3.00	0.00	13.53	0.00	14.00	3.00	0.00	7.00	149.81

**Alaska Department of Education and Early Development  
FY2023 Capital Improvement Projects  
School Construction and Major Maintenance by Districts**

**Total Points - Formula-Driven and Evaluative  
Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points
Kenai Peninsula Borough	87	M	Seward Middle School Exterior Repair	24.00	3.00	0.00	10.00	0.00	2.94	0.00	0.00	0.00	8.00	30.00	3.33	2.00	3.00	3.00	3.00	0.00	8.00	0.00	12.67	1.00	0.00	4.00	117.94
Ketchikan Borough	32	M	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	3.39	0.00	0.00	0.00	0.00	25.00	3.00	3.00	2.33	2.33	3.33	0.00	0.00	0.00	24.00	12.00	0.00	7.33	170.73
Kodiak Island Borough	59	M	Peterson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.82	0.00	0.00	0.00	8.00	30.00	1.00	1.00	2.00	2.33	1.67	0.00	10.67	2.00	12.33	3.33	0.00	4.67	151.82
Kodiak Island Borough	68	M	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	27.00	30.00	0.00	10.00	0.00	2.82	0.00	0.00	0.00	0.00	30.00	1.00	1.00	2.00	2.33	1.67	0.00	16.00	0.00	13.67	2.67	0.00	3.67	143.82
Kodiak Island Borough	71	M	Main Elementary School Roof Replacement	24.00	30.00	0.00	10.00	0.00	2.82	0.00	0.00	0.00	8.00	30.00	1.00	1.00	2.00	2.33	1.67	0.00	6.00	2.00	13.00	2.33	0.00	3.67	139.82
Kuspuk	56	M	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	30.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00	30.00	3.00	2.67	2.67	2.33	2.00	8.67	12.92	1.00	14.67	4.33	0.00	8.33	154.58
Lower Kuskokwim	1	C	William N. Miller K-12 Memorial School Replacement, Napakiak	30.00	30.00	30.00	10.00	0.00	3.30	5.83	13.10	22.60	10.00	30.00	4.00	2.00	2.33	2.00	2.00	25.00	14.05	0.00	23.00	4.00	3.33	11.67	278.21
Lower Kuskokwim	2	C	Newtok K-12 School Relocation/Replacement, Mertarvik	27.00	10.33	0.00	10.00	0.00	3.30	50.00	30.00	22.24	10.00	30.00	4.00	2.00	2.33	2.00	2.00	20.00	6.65	6.33	15.67	3.00	4.33	12.00	273.19
Lower Kuskokwim	3	C	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	21.00	25.45	0.00	10.00	0.00	3.30	26.50	17.55	21.89	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	15.82	20.00	13.33	4.00	3.00	13.67	247.84
Lower Kuskokwim	10	C	Water Storage And Treatment, Kongiganak	18.00	0.00	0.00	20.00	0.00	3.46	0.00	0.00	0.00	8.00	30.00	4.00	2.67	3.33	3.00	3.33	0.00	17.33	0.00	17.33	2.67	2.00	10.33	145.46
Lower Kuskokwim	13	C	Bethel Campus Transportation and Drainage Upgrades	6.00	27.80	0.00	10.00	0.00	3.46	0.00	0.00	0.00	8.00	30.00	4.00	2.67	3.33	3.00	3.33	0.00	12.35	0.00	15.00	1.67	2.67	4.33	137.60
Lower Kuskokwim	26	M	Qugcuun Memorial K-12 School Renovation, Oscarville	3.00	30.00	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	50.00	1.67	13.33	3.67	0.00	7.33	174.63
Lower Kuskokwim	41	M	Akula Elitnauvik K-12 School Renovation, Kasigluk-Akula	15.00	26.76	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	23.04	2.33	14.00	3.33	0.00	9.33	164.43
Lower Kuskokwim	44	M	Gladys Jung Elementary School Heating Mains Replacement	24.00	2.80	0.00	25.00	0.00	3.30	0.00	0.00	0.00	3.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	17.64	0.00	29.00	2.33	0.00	7.67	162.07
Lower Kuskokwim	67	M	Bethel Regional High School Boardwalk Replacement	9.00	30.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	10.00	30.00	4.00	2.67	3.33	3.00	3.33	0.00	14.93	0.00	15.00	1.67	0.00	6.33	146.72
Lower Kuskokwim	73	M	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	12.00	11.50	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	22.99	2.00	14.00	2.67	0.00	6.33	137.12
Lower Yukon	14	M	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	30.00	1.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	10.33	26.76	4.00	28.00	0.33	0.00	8.00	187.78
Lower Yukon	22	M	Hooper Bay K-12 School Exterior Repairs	24.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	5.00	19.25	3.67	27.00	4.00	0.00	12.33	176.60
Lower Yukon	39	M	Marshall K-12 School Tank Farm Emergency Repair	27.00	0.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	0.00	7.67	164.63
Lower Yukon	47	M	Hooper Bay K-12 School Emergency Lighting and Retrofit	21.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	11.00	0.00	10.00	159.75
Lower Yukon	53	M	Scammon Bay K-12 School Emergency Lighting and Retrofit	18.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	10.33	0.00	10.00	156.59
Lower Yukon	79	M	Scammon Bay K-12 School Siding Replacement	15.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	3.33	3.00	3.67	3.00	0.00	1.90	0.00	16.67	3.33	0.00	9.67	130.91
Lower Yukon	80	M	LYSD Central Office Renovation	12.00	29.69	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	16.53	0.00	13.00	5.33	0.00	7.33	129.74
Lower Yukon	95	M	Kotlik and Pilot Station K-12 Schools Renewal and Repair	6.00	4.00	0.00	10.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	3.33	3.00	3.67	3.00	0.00	5.25	0.00	13.00	2.67	0.00	5.00	99.76
Lower Yukon	96	M	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	9.00	1.00	0.00	0.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	3.33	3.00	3.67	3.00	0.00	0.62	0.00	13.00	3.33	0.00	7.67	88.46

**Alaska Department of Education and Early Development  
FY2023 Capital Improvement Projects  
School Construction and Major Maintenance by Districts**

**Total Points - Formula-Driven and Evaluative  
Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points
Mat-Su Borough	45	M	Big Lake Elementary School Water System Replacement, Ph 2	30.00	30.00	0.00	25.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	11.00	2.33	16.33	1.33	0.00	5.33	161.58
Mat-Su Borough	72	M	Butte and Snowshoe Elementary Schools Water System Replacement	27.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	8.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	10.67	2.67	13.33	1.33	0.00	5.00	138.25
Mat-Su Borough	84	M	Elevator Code and Compliance Upgrades, 6 Sites	21.00	28.25	0.00	10.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	4.20	0.00	13.00	1.33	0.00	4.00	122.03
Mat-Su Borough	86	M	Structural Seismic Upgrades, 5 Sites	18.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	6.00	0.00	10.33	1.00	0.00	3.33	118.91
Mat-Su Borough	90	M	Colony and Wasilla Middle Schools Roof Replacement	24.00	15.30	0.00	10.00	0.00	2.25	0.00	0.00	0.00	8.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	8.02	0.00	14.00	2.00	0.00	2.00	113.56
Mat-Su Borough	93	M	Ceiling and Sprinkler Seismic Mitigation, 5 Sites	15.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	3.75	0.00	11.33	1.00	0.00	3.33	104.66
Mat-Su Borough	94	M	HVAC Control Upgrades, 5 Sites	12.00	24.51	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	5.60	2.33	12.00	4.33	0.00	3.00	104.03
Nome City	24	M	Nome Beltz Jr/Sr High School Boiler Replacement	30.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	7.34	0.00	29.00	3.00	0.00	7.00	175.65
Nome City	25	M	Anvil City Charter School Restroom Renovation	27.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	3.25	4.67	30.00	3.00	0.00	7.67	174.90
Nome City	30	M	Nome Beltz Jr/Sr High School Generator Replacement	21.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	15.00	0.00	24.33	0.00	0.00	12.00	171.65
Nome City	65	M	Nome Elementary School Fire Alarm Replacement	24.00	17.75	0.00	25.00	0.00	1.43	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.33	2.00	3.00	5.00	6.33	0.00	22.33	1.33	0.00	6.00	146.85
Northwest Arctic Borough	35	M	June Nelson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.69	0.00	0.00	0.00	10.00	25.00	3.00	2.33	3.00	2.33	2.67	3.33	12.66	2.33	16.00	4.33	0.00	8.67	168.35
Northwest Arctic Borough	54	M	Buckland K-12 School HVAC Renewal and Upgrades	24.00	9.65	0.00	25.00	0.00	2.69	0.00	0.00	0.00	5.00	25.00	3.00	2.33	3.00	2.33	2.67	0.00	7.36	2.00	22.67	10.33	0.00	9.33	156.37
Northwest Arctic Borough	58	M	Davis-Ramoth K-12 School Rehabilitation, Selawik	27.00	14.73	0.00	10.00	0.00	2.69	0.00	0.00	0.00	10.00	25.00	3.00	2.33	3.00	2.33	2.67	0.00	11.50	5.33	17.33	4.67	0.00	11.67	153.25
Saint Marys City	74	M	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.23	0.00	0.00	0.00	0.00	30.00	3.00	3.00	3.33	3.33	3.00	0.00	0.00	0.33	13.00	0.67	0.00	4.67	135.56
Sitka Borough	64	M	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	16.00	0.00	10.00	0.00	1.02	0.00	0.00	0.00	8.00	30.00	3.67	2.00	1.67	1.67	3.00	0.00	10.40	1.33	17.67	2.67	0.00	9.33	148.42
Southeast Island	60	M	Thorne Bay K-12 School Fire Suppression System	30.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	8.00	30.00	1.67	3.00	2.00	2.00	2.00	10.00	6.87	0.00	13.67	5.00	0.00	10.33	150.60
Southeast Island	66	M	Thorne Bay K-12 School Flooring Replacement	21.00	13.49	0.00	25.00	0.00	2.57	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	4.00	0.00	28.00	3.33	0.00	8.67	146.73
Southeast Island	69	M	Thorne Bay K-12 School Mechanical Control Upgrades	27.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	8.00	30.00	1.67	3.00	2.00	2.00	2.00	3.33	8.00	0.00	14.33	8.00	0.00	6.33	141.73
Southeast Island	89	M	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	2.00	0.00	15.00	0.00	0.00	6.00	113.73
Valdez City	11	M	Valdez High and Hermon Hutchens Elementary Schools Domestic Water Piping Replacement	30.00	30.00	0.00	25.00	0.00	1.37	0.00	0.00	0.00	10.00	30.00	3.00	3.00	2.33	2.33	2.33	5.00	17.26	0.00	27.00	3.00	0.00	6.00	197.63
Valdez City	31	M	Districtwide Generator Replacement	27.00	19.69	0.00	25.00	0.00	1.37	0.00	0.00	0.00	10.00	30.00	3.00	3.00	2.33	2.33	2.33	0.00	4.00	0.00	28.33	2.33	0.00	10.67	171.40
Yukon-Koyukuk	4	C	Minto K-12 School Renovation/Addition	30.00	23.78	0.00	20.00	0.00	2.82	0.00	3.41	23.85	10.00	25.00	3.67	2.67	3.00	3.33	3.00	0.00	23.58	15.33	18.33	4.00	4.00	13.00	232.77
Yukon-Koyukuk	21	M	YKSD District Office Roof Replacement	27.00	30.00	0.00	25.00	0.00	2.82	0.00	0.00	0.00	0.00	25.00	3.67	2.67	3.00	3.33	3.00	0.00	7.60	1.00	28.67	5.00	0.00	9.67	177.42
Yukon-Koyukuk	33	M	Ella B. Vernetti K-12 School Boiler Replacement, Koyukuk	24.00	21.28	0.00	20.00	0.00	2.82	0.00	0.00	0.00	8.00	25.00	3.67	2.67	3.00	3.33	3.00	0.00	19.88	0.00	18.33	4.33	0.00	11.33	170.65